

2012-2013 Basic Skills Committee Projects						
<u>Proposal #</u>	<u>Date Reviewed</u>	<u>Project</u>	<u>Rubric Score</u>	<u>Requested</u>	<u>BaSk Notes</u>	<u>BaSk Funding</u>
4-1213	3/28/2012	English Assessment/Placement Inquiry	24	1,000	F hours	1,000
2-1213	3/28/2012	Professional Development - Online Modules on Students with Disabilities	24	1,500	F hours	1,500
6-1213	3/28/2012	Math X Curriculum Revisions	23	12,000	FTEF and IA	12,000
3-1213	3/28/2012	Embedded Counseling & Transfer Success Program	22.5	9,300	2 proposals combined; Hourly or FTEF?	7,500
8-1213	3/28/2012	Tutorial Center - Tutors & Instructional Aide	22	35,000	3 separate proposals; Hourly	35,000
1-1213	3/28/2012	CFS Learning Styles Test for Students	22	500	instructional materials	500
12-1213	3/28/2012	Puente English 105 (basic skills) Course	19	12,000	FTEF	10,000
9-1213	3/28/2012	SEPs for Special Populations (Veterans, Athletes, Financial Aid Recipients)	19	12,000	approved for Veterans and Athletics; Hourly or FTEF?	8,000
10-1213	3/28/2012	Summer 2012 Counseling	18	12,000	Defer to Su13; occurs prior to Fall 2012.	0
7-1213	3/28/2012	Writing Center Coordinator	17	10,000	FTEF; 3CAH total; one time funding only	10,000
5-1213	3/38/12	English/Health LC - English 105 FTEF	17	12,000	unsustainable through BaSk	0
11-1213	3/28/2012	Puente Counselor/Coordinator	0	24,000	2 separate proposals; institutional matching required; not sustainable through BaSk	0
	Total Funding Requested:			\$141,300		
	Total BSI Funding Recommended by BaSk:					\$85,500
	<i>Pending Academic Senate approval April 25, 2012.</i>					
Next Steps:	1) BaSk Chair, Institutional Researcher, and Project Coordinator meet to identify project outcomes.					
	2) BaSk Chair and Project Coordinator meet to identify people and actual compensation for project					
	3) BaSk Chair and Budget Office meet to budget release time (FTEF) and hourly compensation for project					
	4) Memos to Board for approval of F hours and hourly					
	5) Midterm and/or Final Reports for projects submitted to BaSk Chair					
	5) F hours paid at completion of project					

